

Company registration number: 02952198

Charity registration number: 1077863

SV2 - Supporting Victims Of Sexual Violence Limited

Annual Report and Unaudited Financial Statements

for the Year Ended 31 March 2021

SV2 - Supporting Victims Of Sexual Violence Limited

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SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 March 2021.

Reference and Administrative Details

Chairman	E A Hepplewhite
Chief Executive Officer	S Goodwin
Trustees	B S Read (resigned 10 November 2020) B M Davies E A Hepplewhite A W Stokes C Radford (resigned 13 October 2020) E Bednall E Mitchell-Hill H A Boffy (appointed 10 November 2020)
Treasurer	H A Boffy
Senior Management Team	S Goodwin, Chief Executive Office L Freeman, Head of Advocacy and Support S Sian, Head of Therapy
Principal Office and Registered Office	Millfield House Hall Street Alfreton Derbyshire DE55 7BU
Company Registration Number	02952198
Charity Registration Number	1077863
Bankers	Yorkshire Bank 28 St Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Ashgates Corporate Services Limited 5 Prospect Place Millennium Way Pride Park Derby DE24 8HG

SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

Report of the management committee

Purpose and aims

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

help relieve the suffering and distress of persons who have been raped or sexually abused and;

advance the education of the public in the subject of rape and sexual abuse and their effects.

The aims of the Charity are; to reduce the impact of rape and sexual abuse on victims and their families; to encourage reporting of rape and sexual abuse; to support victims through the legal process and; to reduce the incidence of rape and sexual abuse by raising awareness. The aims fully reflect the purpose that the Charity was set up to further.

The Charity's key messages are around Empowering; Informing; Supporting and; Protecting which are now well embedded and promoted in all SV2's literature and particularly on the Charity's new website launched in May 2019.

Objectives, strategies and activities

Ensuring SV2's work delivers the aims

The Year of COVID-19

SV2, like many other organisations, has experienced a year like no other managing the impact of the COVID-19 pandemic. The Organisation was expected by its commissioners and funders to continue to provide services throughout the restrictions and the furloughing of staff was not an option in any of SV2's publicly funded services. SV2's offices at Derby and Buxton were closed down and only essential keyworkers (Crisis Workers) operated from the main office, the Sexual Assault Referral Centre (SARC) in Alfreton, until June 2020 when a skeleton staff then returned to the site.

The Organisation had to adapt quickly to new ways of working and the continued provision of a SARC, forensic medical examination service for victims of rape, was deemed an essential service and guidance was issued by the Faculty of Forensic and Legal Medicine (FFLM) for staff to follow utilising full PPE from the beginning of the pandemic and throughout. The Trustees are proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff as the effects of the pandemic continue to be felt. A number of measures have been implemented over the course of the year including regular team check-ins, stress assessments and access to therapy. Subsequently, the Charity has introduced an Employee Assistance Programme providing direct access to therapy and other support 24/7, 365 days of the year.

Senior management decisions taken previously about moving to a fully mobile service with each staff member being allocated a laptop computer and moving to a fully mobile BT One Phone telephone solution proved to be significant in easily enabling business continuity via remote working for the majority of staff as soon as the first lockdown was announced at the end of March 2020.

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Initially SV2 experienced a small drop in the number of referrals for services but after the first lock down ended in June 2020 referral rates steadily increased back to pre-pandemic levels. Staff at SV2 have provided clients with remote support via virtual meetings, telephone, text and email over the course of the year. Children's therapists wrote to their younger clients to provide them with support and to show that they had not been forgotten. Where support for younger children could not take place directly, their parents and carer(s) were provided with support as an alternative.

Unfortunately, some clients preferring face to face contact or, where virtual support was not realistic, have waited over a year for support and many of these have been young children.

SV2 and victims of sexual assault and abuse did benefit from additional COVID funding during the course of the year provided mainly by the Ministry of Justice, NHS England, Children in Need, National Lottery Community Fund and the Police & Crime Commissioner for Derbyshire. In particular, this enabled the provision of shorter term (up to 10 weeks) virtual adult therapy which had a significant positive impact on waiting times for therapy with victims only waiting for a few weeks before accessing the service. Regular short-term (6 weeks) support groups were also provided virtually including the first male support group for SV2 which had some positive feedback.

This additional funding enabled the Charity to prolong its National Lottery Adult therapy funding until well into 2021.

The additional COVID funding also assisted the Charity when its three year grant funding agreement with the Henry Smith Charity ended in September 2020.

The number of new referrals into SV2's services only dropped slightly in comparison to the previous year despite the pandemic. There were 709 (622 previous year) open cases as at 1st April 2020, 1,363 (previous year 1,564) new client referrals and 1,243 (previous year 1,476) cases closed during the same period leaving 829 cases open at the end of the year. At the close of the year the Charity was beginning to experience a 'surge' in referrals as the pandemic restrictions continued to be lifted.

In July 2020 the Senior Management Team undertook a restructuring process, which had been deferred from April 2020 due to COVID. The re-structure took into account, and addressed, accessibility to and resilience of services, early assessment for clients and acknowledged the burden increasing numbers of staff has had on the Senior Management Team. Consequently, the restructure, which came into effect on 19th October 2020, saw the introduction of four new operational delivery managers to oversee the day to day delivery of all of SV2's services.

Services have continued to be provided remotely up until the end of the reporting year and into 2021-2022. The easing of pandemic restrictions has led to a phased return to a 'new normal' way of working which is continuing. Feedback from clients shows that only 60% want to revert to accessing support face to face with 40% expressing a desire to stay with remote support. This, together with staff seeking to achieve a better work like balance and having more time working from home, will inform a new hybrid model of service delivery in 2021-2022.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non-statutory agencies across the County. The CEO has participated in two national reviews focusing on the response to rape and serious sexual offences and the development of a new national ISVA Framework. The Senior Management Team is currently active in the development of new partnership structures in the County which meet the requirements of the national reviews.

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The Charity's Business Plan 2019-2021 focusses on securing accreditation of SV2's services. Independent accreditation of services evidences the professionalism of the Organisation and the staff working in it giving the public confidence in accessing its support. Having previously secured accreditation of ISVA services with Lime Culture, the Charity also secured accreditation of its adult and children's therapy services in January 2021 with the British Association of Counselors and Psychotherapists (BACP). Work is now underway to secure accreditation in 'Working with Males' via Lime Culture CIC before the end of this business plan period.

Risk and Needs Assessment

Risk and needs assessment is paramount in the Charity's area of business and the services it provides as safeguarding clients is a significant part of the support provided. One component of the 2020 restructure was to introduce a Single Point of Access (SPOA) role with the sole purpose of undertaking an Initial Options Assessment (IOA) with all new referrals into any service at SV2. This is undertaken within four weeks of the referral and is providing a consistent approach to identify immediate needs and any risks and determining the best support for the client at that time. Mental health issues are significant in SV2's client group, many of whom have experienced trauma, and often support for emotional regulation from a health provider is the first step before being able to access SV2 services, particularly therapy. This can quickly be identified by the SPOA and a referral made to an appropriate provider.

To understand and demonstrate the difference we make to the people we support SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to capture a client's needs at three stages; the initial assessment, at a review stage and then when ending support and to identify any risks such as safeguarding concerns. A holistic approach is taken with clients as they are asked to score 0-5 (0 is the worst and 5 is the best) on the following categories to ensure the support is focused and meeting a client's needs;

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

In addition, therapy services continue to capture wider therapeutic outcomes by way of CORE34 mental health assessment.

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Trustees' Report

The Charity's Services

Counselling Services/Therapy

In its last annual report the Charity stated that it had closed its adult therapy waiting list to new referrals from January 2020 pending securing ongoing funding from April 2020. The impact of COVID led to added investment in therapy, predominantly by NHS England, and this allowed SV2 to re-open its list to new referrals for short-term virtual therapy (10 weeks) and over time this became the standard offer with a very short waiting time for accessing therapy. This enabled the Charity to extend its National Lottery funding into 2021-2022. In early 2021 it was also confirmed by the Derbyshire Police & Crime Commissioner that they had secured funding from Derbyshire's Clinical Commissioning Groups (CCGs) for adult therapy from 1st April 2021, for one year.

At the end of year, March 2021, therapy services are still being provided remotely and short term with a short waiting time. Less than 30 adult clients during the course of the year have opted to wait for therapy until face to face support is resumed. Access to more holistic therapies has been developed over the year such as trauma informed yoga and Reiki for clients who do not necessarily want support through traditional counselling. SV2 is funding taster sessions (4) for holistic therapies which clients can then follow up at their own cost if it proves beneficial. COVID has limited how far holistic therapies can be developed but there is significant demand so 2021-2022 will see this kind of support developed further.

The pandemic seems to have impacted on the number of males wanting to access services and specifically, for the first time, there were enough males registering interest in joining a weekly virtual male support group (6 weeks). The group ran in the last quarter of 2020-2021 and although some did not complete the six weeks there was positive feedback from those that did. SV2's Head of Therapy is now exploring other ideas for engaging more males in ongoing support groups including, working with another Derbyshire charity to provide joint groups.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand and managing this through the pandemic has been difficult as much of the support is not suitable to be provided remotely given the age of the children. Where children couldn't access therapy SV2's therapists provided support to their parents and carer(s) to enable them to better understand and support their child during this difficult time. Children are being prioritised in the phased return to face to face working as a number have now been waiting more than a year for therapy.

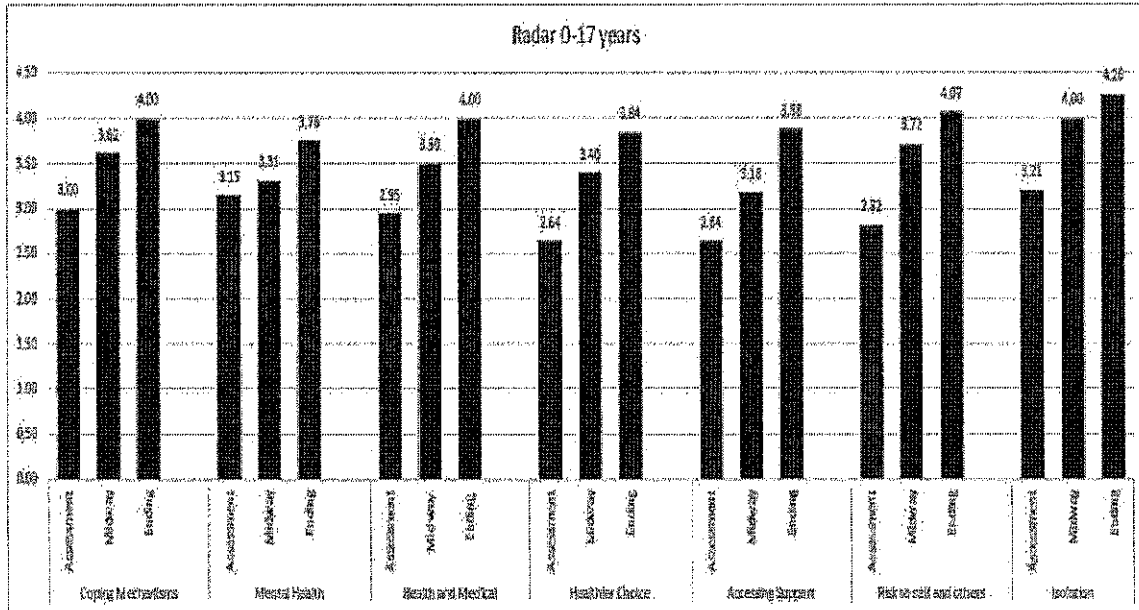
The Charity is also a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under. SV2 is able to complement this service and enable self-referrals from 14-17 year olds by utilising an under spend from Derbyshire Clinical Commissioning Groups (CCGs).

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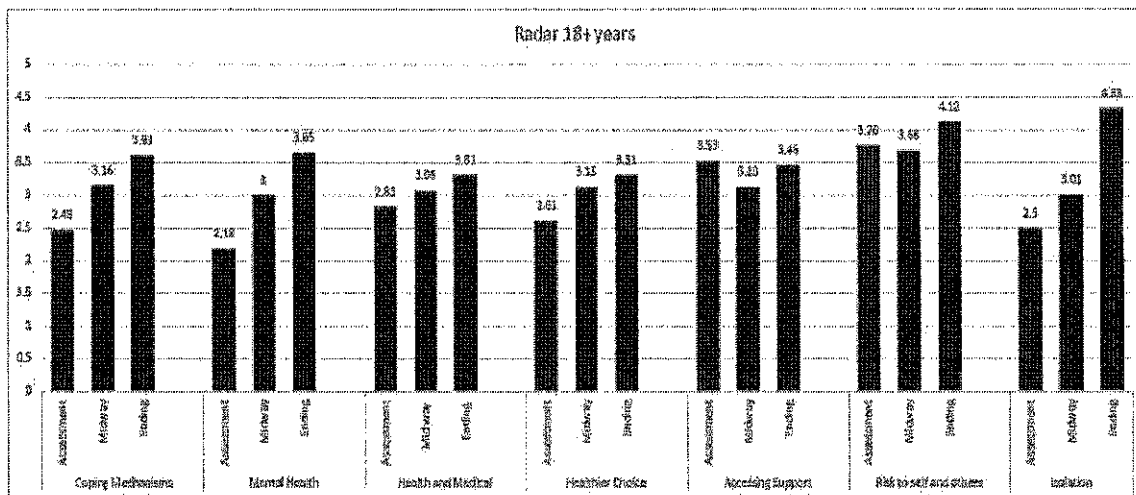
Client Outcomes

Therapy 0-17 - Based on 46 completed assessments, 22 midway reviews and 23 ending sessions.



(higher score indicates improvement)

Therapy 18+ - Based on 188 completed assessments, 88 midway reviews and 110 ending sessions.

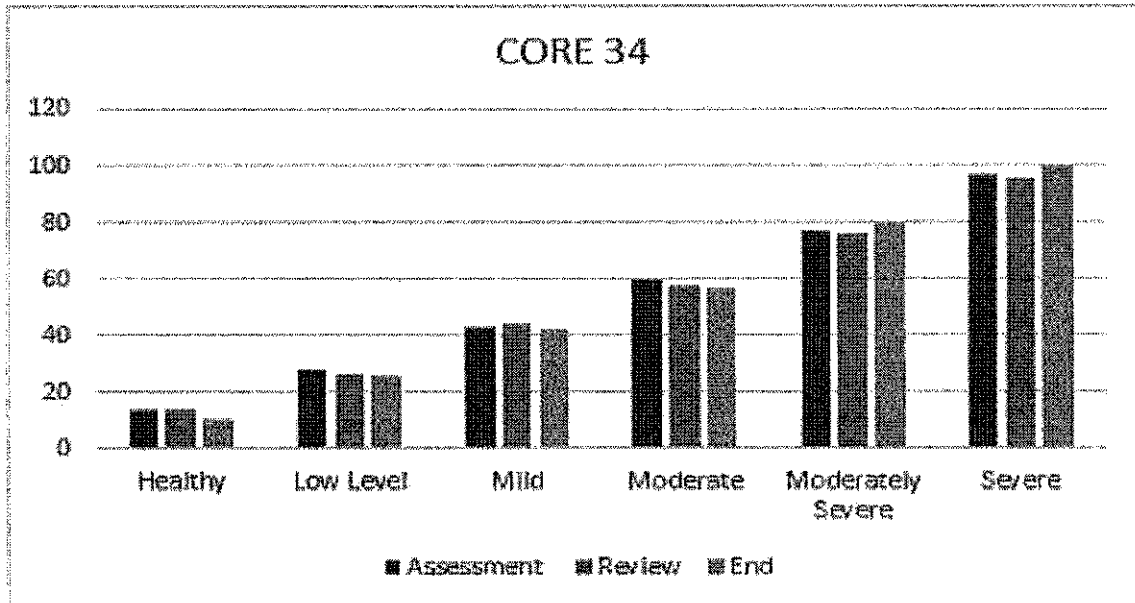


(higher score indicates improvement)

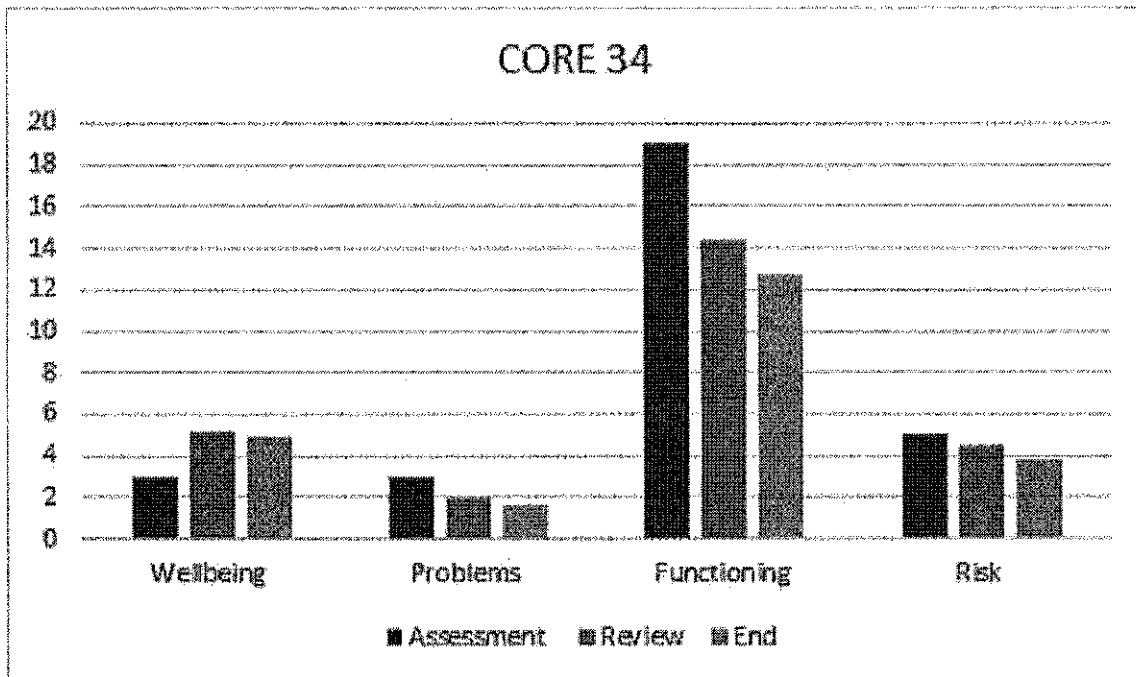
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Therapy 18+ - Based on 195 completed assessments, 29 midway reviews and 23 ending sessions



(lower score indicates improvement)



(lower score indicates improvement)

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CORE34 is a client self-report questionnaire completed before, during and the end of therapy and is an additional measuring tool that has been used by the therapy team since January 2019. The client is asked to respond to 34 statements about how they have been feeling over the last week, using a 5-point scale ranging from 'not at all' to 'most or all of the time'. The 34 statements cover subjective wellbeing, problems/symptoms, life function and risk and harm. The CORE34 outcomes show that although clients reported presenting less problems/symptoms, an improvement in day to day life functioning and a reduction in risk levels, their subjective wellbeing did not necessarily improve which is consistent with mental health generally increasing nationally due to the pandemic.

There is a much higher number of assessments than ongoing therapy for a number of reasons such as clients being signposted elsewhere to meet their identified needs, counselling not being the appropriate intervention, clients disengaging or making an informed decision not have therapy at this time.

Sexual Assault Referral Centre (SARC) including Independent Sexual Violence Advisors (ISVAs)

Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire's Police & Crime Commissioner (PCC) and Derbyshire County Council. Crisis Workers provide 24/7 support to victims through a police initiated forensic medical examination, but can also provide support for forensic examinations at the SARC without police involvement, at the request of the victim. Clients are then supported by Crisis Workers to access follow on support from SV2's other services.

In December 2020 the forensic examination provider at the SARC changed to Mountain Healthcare Limited (MHL) requiring SV2 to develop a working relationship with a new provider for the service at a difficult time. This was with the added pressure that MHL was required to register with the Care Quality Commission (CQC) as part of its SARC regulatory inspection requirements and a CQC inspection of the SARC service, both MHL and SV2 elements of it, is now likely in 2021-2022.

The SARC houses SV2's Advice Line which operated during Monday to Friday 8am to 5pm and on weekends and Bank Holidays between 8am and 5pm from an on-call Crisis Worker up to 24.01.2021. As of 25.01.2021 the Advice Line is operational 24hrs per day, 7 days a week, including bank holidays. The Advice Line is utilised by members of the public and professionals from other organisations seeking specialist advice.

Follow on support is provided by the Adult ISVA service. Advocacy is normally provided at offices in Alfreton, Derby and Buxton as well as outreach work in other areas of Derbyshire, where some clients are seen in their locality, but this year all the support has been offered remotely/virtually. ISVAs have experienced a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse as well as the pandemic. ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. However, courts have been significantly impacted by the pandemic and many victims have seen their perpetrator's trial cancelled and rescheduled with some now waiting up to four years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Crown Prosecution and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. The service was set up remotely due to the pandemic and had just reached the stage of being able to go into the prisons to begin supporting victims of sexual assault and abuse directly when the postholder left the Organisation. A replacement Prison ISVA is now being recruited to take the pilot forward in 2021-22.

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Children's ISVAs (ChISVAs)

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council funds the County's ChISVA service. Children are often seen in school or at Children's Centres close to where they live and ChISVAs work closely with other agencies involved with the child to provide multi-agency support and safeguarding. ChISVAs may also provide support to parents/carers struggling to understand what has happened and the long-term impacts on their child and to better understand the criminal justice process. Support was disrupted during 2020-2021 especially given that schools were frequently closed and, even when open, would not allow external visitors/partner agencies on site. At the end of year as schools re-opened and more children were back at school SV2 began to experience a surge in referrals, particularly for children.

CORE Service

From April 2019 the PCC funded SV2 to provide a service offering more intense support for victims of low and medium risk sexual exploitation (adults and children), support for secondary survivors and prevention through education work. This new service was mobilised in June 2019. However, subsequently the PCC commissioned a separate service for child victims of any form of exploitation with a different provider which ultimately negated the need for the SE ISVA at SV2 and the postholder was made redundant in March 2021.

The CORE contract also included prevention and education work and supported by a part-time Learning & Development Officer post. This post has been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. During the pandemic much of the training has been delivered virtually and some training has not been able to progress. In March 2021 the PCC took the decision to cease funding this post and despite an appeal, submitted by SV2, the funding ceased on 31st March 2021. SV2's Board of Trustees agreed with the Senior Management Team that this post provides valuable training and awareness raising for multiple agencies as part of prevention and education work in this field and agreed to fund the post for a further 12 months until March 2022 whilst another source of funding is found.

The L&D Officer's work also includes development of e-learning modules for teaching staff to use in schools to support the Government mandated 'healthy relationships' lessons.

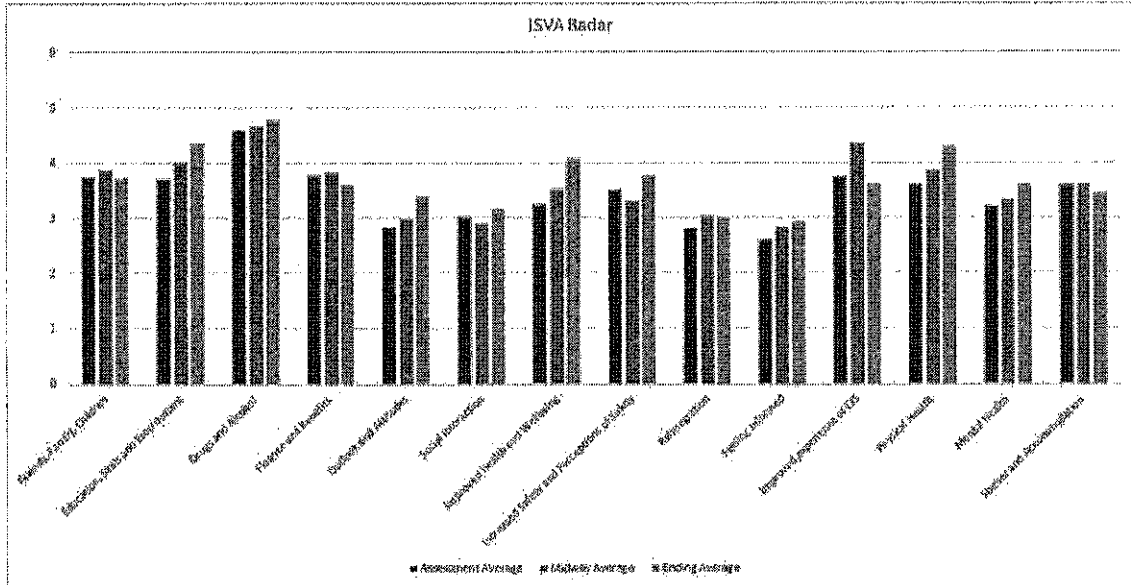
Multi-Agency Training between 1.4.2020 and 31.3.2021

	Sessions Completed	Audience	Professionals Reached
Mental Health Services	6	Mental Health Practitioners	40
Police	7	Police Officers	90
DCC	13	County Council Employees	184
Education	6	Children and Young People	44
Other NHS	11	Other Health Professionals	107
Other	24	Other professionals	208
Total	<u>67</u>		<u>673</u>

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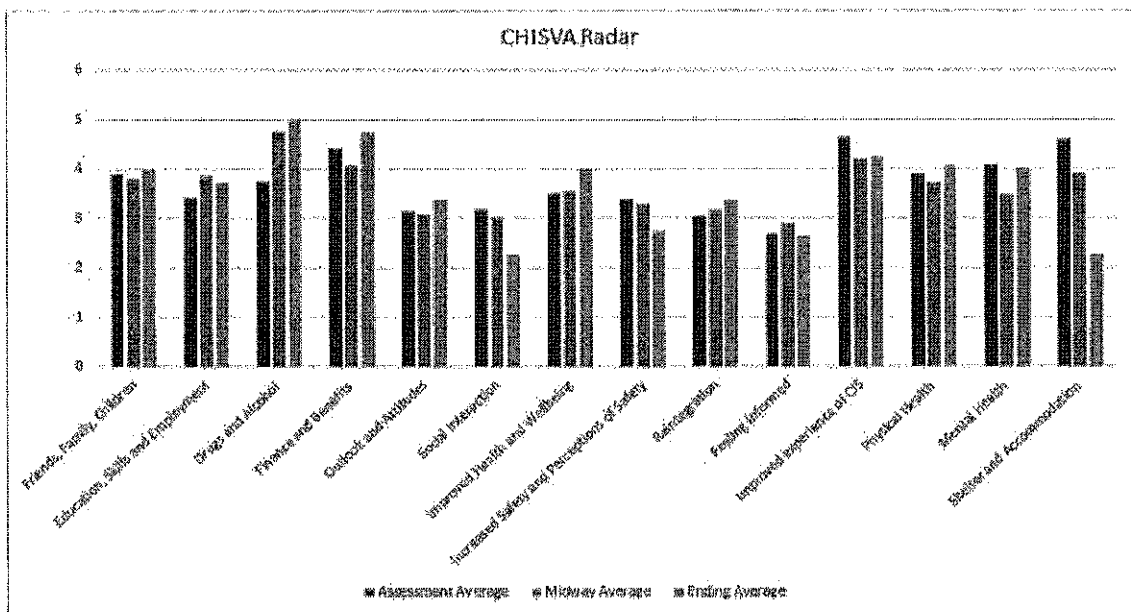
Trustees' Report

Adult ISVA - Based on 185 completed assessments, 53 midway reviews and 22 ending sessions



(higher score indicates improvement)

ChISVA - Based on 103 completed assessments, 79 midway reviews and 8 ending sessions



(higher score indicates improvement)

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ChISVA and ISVA Assessments are completed with clients within the first or second session of support. This will reflect a much higher number of assessments than review and ending sessions as support can be provided over a long period, sometimes 1, 2 or even 3 years. Over this time, clients may disengage from the criminal justice process, be referred to more appropriate service or no longer require support from the ChISVA/ISVA, so it is not always possible to book a planned ending session which was more difficult during the pandemic. It is also important to mention the effects of the pandemic and access to other resources which could be reflected in the outcomes for housing, isolation etc.

How SV2's Activities Deliver to the Public

All of the Charity's work focusses on the alleviation of the impact of rape and sexual assault/abuse and is undertaken to further charitable purposes for public benefit.

Who Used SV2's Services?

The Charity's services are ring-fenced to residents of Derbyshire, although this is regardless of where the assault occurred and to non-residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2020-21. Numbers in brackets are for 2019-20.

Gender	Existing	New	Total
Female	597 (532)	1147 (1330)	1744 (1862)
Male	103 (84)	205 (223)	308 (307)
Transgender	4 (4)	6 (4)	10 (8)
Not Known	3 (2)	3 (7)	6 (9)
Total	<u>707 (622)</u>	<u>1361 (1564)</u>	<u>2068 (2186)</u>

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New referrals

Incident (Adults)	Female	Male	Transgender	Unknown	Total
Recent rape / sexual violence	305 (305)	36 (36)	1 (-)	1 (-)	343 (341)
Historical rape / sexual violence	104 (70)	13 (7)	-	-	117 (77)
Historical child sexual abuse	141 (133)	36 (43)	2 (-)	- (1)	179 (177)
Unknown	133 (208)	14 (23)	-	1	148 (231)
Total	<u>683 (716)</u>	<u>99 (109)</u>	<u>3 (-)</u>	<u>2 (1)</u>	<u>787 (826)</u>

Incident (13-17 year olds)	Female	Male	Transgender	Unknown	Total
Recent rape / sexual violence	129 (186)	16 (24)	-	- (1)	145 (211)
Historical rape / sexual violence	45 (48)	12 (4)	- (-)	-	57 (52)
Unknown	46 (73)	7 (11)	2 (1)	-	55 (85)
Total	<u>220 (307)</u>	<u>35 (39)</u>	<u>2 (1)</u>	<u>- (1)</u>	<u>257 (348)</u>

Incident under 13	Female	Male	Transgender	Unknown	Total
Sexual abuse, exploitation or rape	45 (55)	19 (11)	-	- (2)	64 (68)
Unknown	24 (23)	12 (7)	-	-	36 (30)
Total	<u>69 (78)</u>	<u>31 (18)</u>	<u>-</u>	<u>- (2)</u>	<u>100 (98)</u>

The remainder of new referrals (217) did not have a specified incident recorded.

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Financial Review

SV2's financial position during the pandemic was optimistic with additional COVID related funding secured to support the ongoing provision of services. In total SV2's income for 2020-2021 reached just over £1million for the first time in the Charity's history. SV2 applied to the Charity Commission for dispensation for an audit to be undertaken having only exceeded the required threshold in an exceptional year. The dispensation was granted.

SV2's financial position is stable over the short-medium term. The SARC & Adult ISVA contract which is SV2's largest contract runs until 31st March 2023. CCG funding via Police & Crime Commissioner for adult therapy is secured until March 2022. Funding from National Lottery for Oct 2018 to Sep 2020 will be utilised up to September 2021 and SV2 was successful in a first stage bid to the National Lottery for ongoing funding from April 2022. A second stage bid has now been submitted and the outcome is awaited.

The Children's ISVA service is contracted until March 2022 with the possibility of a further one-year extension being given.

Children in Need funding for supporting 0-13 year olds with art therapy is secured until January 2023.

SV2 is a sub-contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

The Henry Smith Charity provided three years of core funding to SV2 until September 2020. This unrestricted funding was welcome and the impact of the loss of the funding will be felt in 2021-22. The Charity will need to look for alternative sources of unrestricted funds during the course of the next year.

The Charity received direct donations and donations via fundraising to the value of £3,988 in 2020-21.

Principal Funding Sources

The Charity's principle funders during 2020-21 were:

- NHS England
- Police and Crime Commissioner for Derbyshire
- Derbyshire County Council
- Derbyshire Constabulary
- National Lottery Community Fund
- Children in Need
- Henry Smith Charity
- Nottingham University Hospitals
- Ministry of Justice

Reserves Policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.

The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted reserves at 31.03.2021 total £129,514 are allocated to future budget commitments.

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The amount of unrestricted reserves at 31.03.2021 total £54,479 will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2021 are £183,993

Structure, Governance and Management

Governing Document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

During 2020-21 the Trustees made an amendment to the articles related to the attendance of Trustees at meetings. The Trustees meet bi-monthly, with six meetings per year one being an AGM. The amendment specified that Trustees must attend at least 50% of meetings in any 12-month rolling period in order to remain as a Trustee.

Recruitment and Appointment of the Management Committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and two new members joined the Committee in 2019-2020, one with a therapeutic background which has filled an identified gap in knowledge and skills.

During 2020 one Trustee, who also acted as the Treasurer, left the Charity after more than 20 years of service. A new Trustee, with a financial background, was appointed and has now taken over the Treasurer role.

Trustee Induction and Training

Trustees are encouraged to attend both offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

Risk Management

SV2's Business Plan 2019-2021 was agreed by the Management Committee in January 2019 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi-monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

Organisational Structure


The Charity's Management Committee is made up of up to 15 members who meet bi-monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two Heads of Service. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The Heads of Service have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

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Trustees' Report

The annual report was approved by the trustees of the charity on7/9/2021..... and signed on its behalf by:


.....
H A Boffy
Trustee and Treasurer

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Trustees' Responsibilities

The trustees (who are also the directors of SV2 - Supporting Victims Of Sexual Violence Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

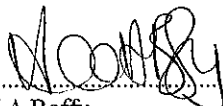
The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Members of the Management Committee

Members of the Management Committee, who are directors for the purpose of company law and trustees for the purpose of charity law, who served during the year and up to the date of this report are set out on page one. In accordance with company law, as the company's directors, we certify that:

- so far as we are aware, there is no relevant accounting information of which the company's accountants are unaware; and
- as the directors of the company we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant accounting information and to establish that the charity's accountants are aware of that information.

Approved by the trustees of the charity on 7/9/2021 and signed on its behalf by:


.....
H A Boffy
Trustee and Treasurer

SV2 - Supporting Victims Of Sexual Violence Limited

Independent Examiner's Report to the Trustees of SV2 - Supporting Victims Of Sexual Violence Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 19 to 31.

Responsibilities and basis of report

As the charity's trustees of SV2 - Supporting Victims Of Sexual Violence Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

An audit dispensation is granted for SV2 - Supporting Victims Of Sexual Violence Limited under Regulation 34(3)(b) of the Charities (Accounts and Reports) Regulations 2008. This dispensation is for the financial year ended 31 March 2021 only and allows an independent examination in place of an audit for this year.

The dispensation is given based upon the information provided by the trustees that:

- the charity is small charitable company not subject to the audit requirements of Part 15 of the Companies Act 2006;
- the exceptional circumstances outlined mean that an audit would be disproportionate; and
- there are no constitutional or other requirements on the charity which require an audit.

An examination has taken place instead of an audit (Regulation 31(f)) and the date of the dispensation was 9 April 2021.

Having satisfied myself that the accounts of SV2 - Supporting Victims Of Sexual Violence Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since SV2 - Supporting Victims Of Sexual Violence Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of SV2 - Supporting Victims Of Sexual Violence Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

SV2 - Supporting Victims Of Sexual Violence Limited

**Independent Examiner's Report to the Trustees of SV2 - Supporting Victims Of Sexual
Violence Limited**



.....
David Mark Newborough
Ashgates Corporate Services Limited
Independent Examiner
Association of Chartered Certified Accountants

5 Prospect Place
Millennium Way
Pride Park
Derby
DE24 8HG

Date: 07/09/2021

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Financial Activities for the Year Ended 31 March 2021 (Including Income and Expenditure Account)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Incoming resources:				
Donations and grants	3	3,988	1,027,375	1,031,363
Investment income	4	22	-	22
Total Income		<u>4,010</u>	<u>1,027,375</u>	<u>1,031,385</u>
Resources expended:				
Charitable activities	5	(5,050)	(986,851)	(991,901)
Total Expenditure		<u>(5,050)</u>	<u>(986,851)</u>	<u>(991,901)</u>
Net (expenditure)/income		<u>(1,040)</u>	<u>40,524</u>	<u>39,484</u>
Net movement in funds		(1,040)	40,524	39,484
Reconciliation of funds				
Total funds brought forward		<u>55,514</u>	<u>88,995</u>	<u>144,509</u>
Total funds carried forward	17	<u><u>54,474</u></u>	<u><u>129,519</u></u>	<u><u>183,993</u></u>
	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
Incoming resources:				
Donations and grants:	3	7,850	879,648	887,498
Investment income	4	74	-	74
Total Income		<u>7,924</u>	<u>879,648</u>	<u>887,572</u>
Resources expended:				
Charitable activities	5	(5,621)	(921,539)	(927,160)
Total Expenditure		<u>(5,621)</u>	<u>(921,539)</u>	<u>(927,160)</u>
Net income/(expenditure)		<u>2,303</u>	<u>(41,891)</u>	<u>(39,588)</u>
Net movement in funds		2,303	(41,891)	(39,588)
Reconciliation of funds				
Total funds brought forward		<u>53,211</u>	<u>130,886</u>	<u>184,097</u>
Total funds carried forward	17	<u><u>55,514</u></u>	<u><u>88,995</u></u>	<u><u>144,509</u></u>

All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2020 and 2021 is shown in note 17.

The notes on pages 22 to 30 form an integral part of these financial statements.

SV2 - Supporting Victims Of Sexual Violence Limited

(Registration number: 02952198)
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	10	-	-
		-	-
Current assets			
Debtors	11	64,403	21,928
Cash at bank and in hand	12	173,953	243,397
		238,356	265,325
Creditors: Amounts falling due within one year	13	(54,363)	(120,816)
Net current assets		183,993	144,509
Net assets		183,993	144,509
Funds of the charity:			
Restricted Funds		129,519	88,995
Unrestricted		54,474	55,514
Total funds	17	183,993	144,509

For the financial year ending 31 March 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

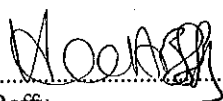
Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 19 to 31 were approved by the trustees, and authorised for issue on

7/9/2021 and signed on their behalf by:



 H A Boffy
 Trustee and Treasurer

The notes on pages 22 to 30 form an integral part of these financial statements.

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Cash Flows for the Year Ended 31 March 2021

	Note	2021 £	2020 £
Cash flows from operating activities			
Net cash income/(expenditure)		39,484	(39,588)
Adjustments to cash flows from non-cash items			
Investment income	4	<u>(22)</u>	<u>(74)</u>
		39,462	(39,662)
Working capital adjustments			
(Increase)/decrease in debtors	11	(42,475)	590
(Decrease)/increase in creditors	13	(21,274)	7,684
(Decrease)/increase in deferred income	13	<u>(45,179)</u>	<u>19,279</u>
Net cash flows from operating activities		(69,466)	(12,109)
Cash flows from investing activities			
Interest receivable and similar income	4	<u>22</u>	<u>74</u>
Net decrease in cash and cash equivalents		(69,444)	(12,035)
Cash and cash equivalents at 1 April		<u>243,397</u>	<u>255,432</u>
Cash and cash equivalents at 31 March		<u><u>173,953</u></u>	<u><u>243,397</u></u>

All of the cash flows are derived from continuing operations during the above two periods.

The notes on pages 22 to 30 form an integral part of these financial statements.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

1 General information

The company is a private company limited by guarantee incorporated in England and Wales.

The registered office and principal place of business is:

Millfield House
Hall Street
Alfreton
Derbyshire
DE55 7BU

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), the Charities Act 2011, Companies Act 2006 and UK Generally Accepted Accounting Practice.

Basis of preparation

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are presented in Sterling (£) and rounded to the nearest £1.

Going concern

The global pandemic known as Covid-19 is causing significant uncertainty throughout the UK economy. The Trustees have assessed a potential range of impacts that this pandemic may have on the Charity.

Consideration has been given to the risks associated with Covid-19 and additional funding has been sought where required.

The UK left the European Union in December 2020. There are potential implications regarding issues within the supply chain and this is being monitored on an ongoing basis.

Reserves continue to be reviewed and having assessed all available information at the date of approving the accounts, the Trustees are confident that the charity is well placed to manage the situation and to continue as a going concern.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Gift aid

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Investment income

Interest received is recognised once the interest is declared and notified as being receivable.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Depreciation

Tangible fixed asset expenditure is written off in the year of acquisition, where the cost has been covered by a specific donation in order to apply the matching concept.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

Trade debtors

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

Recognition and measurement

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

3 Income from donations and grants

	Unrestricted funds General £	Restricted funds £	Total funds £
Donations and legacies;			
Donations from companies, trusts and similar proceeds	-	1,027,375	1,027,375
Other income from donations and legacies	3,988	-	3,988
Total for 2021	3,988	1,027,375	1,031,363
Total for 2020	7,850	879,648	887,498

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income;		
Interest receivable on bank deposits	22	22
Total for 2021	22	22
Total for 2020	74	74

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

5 Charitable activities expenditure

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs				
Wages and salaries		-	577,501	577,501
Social security		-	44,701	44,701
Pension costs		-	11,333	11,333
Other resources expended		5,050	353,316	358,366
Total for 2021		<u>5,050</u>	<u>986,851</u>	<u>991,901</u>
Total for 2020		<u>5,621</u>	<u>921,539</u>	<u>927,160</u>

6 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2021 £	2020 £
Independent examination	1,875	1,875
Other financial services	<u>1,478</u>	<u>2,025</u>

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

8 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	577,501	516,869
Social security costs	44,701	33,348
Pension costs	11,333	9,633
	633,535	559,850

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2021 No	2020 No
Staff members	32	30
Full time equivalent	21	19

No employee received emoluments of more than £60,000 during the year.

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Tangible fixed assets

	Office equipment and fittings £	Total £
Cost		
At 1 April 2020	40,200	40,200
At 31 March 2021	40,200	40,200
Depreciation		
At 1 April 2020	40,200	40,200
At 31 March 2021	40,200	40,200
Net book value		
At 31 March 2021	-	-
At 31 March 2020	-	-

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

11 Debtors

	2021 £	2020 £
Trade debtors	38,432	5,077
Prepayments	25,971	16,851
	<u>64,403</u>	<u>21,928</u>

12 Cash and cash equivalents

	2021 £	2020 £
Cash on hand	517	634
Cash at bank	88,554	193,653
Short-term deposits	84,882	49,110
	<u>173,953</u>	<u>243,397</u>

13 Creditors: amounts falling due within one year

	2021 £	2020 £
Trade creditors	24,953	27,771
Other taxation and social security	12,339	10,995
Other creditors and accruals	14,572	34,372
Deferred income	2,499	47,678
	<u>54,363</u>	<u>120,816</u>

Deferred income above is where funding was deemed receivable in the year but relates to future periods.

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £11,333 (2020 - £9,633).

15 Charity status

The charity is a charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

16 Commitments

Operating lease commitments

Total future minimum lease payments under non-cancellable operating leases are as follows:

	2021 £	2020 £
Land and buildings		
Within one year	11,517	917
Between one and five years	24,000	-
	35,517	917
Other		
Within one year	26,458	27,826
Between one and five years	21,845	48,710
	48,303	76,536

The total amount of lease payments recognised as an expense in the financial statements was £28,743 (2020: £32,087).

17 Funds

	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Balance at 31 March 2021 £
Unrestricted funds	55,514	4,010	(5,050)	54,474
Restricted funds	88,995	1,027,375	(986,851)	129,519
Total funds	144,509	1,031,385	(991,901)	183,993
	£	£	£	£
Unrestricted funds	53,211	7,924	(5,621)	55,514
Restricted funds	130,886	879,648	(921,539)	88,995
Total funds	184,097	887,572	(927,160)	144,509

SV2 - Supporting Victims Of Sexual Violence Limited

Notes to the Financial Statements for the Year Ended 31 March 2021

18 Analysis of net funds

	At 1 April 2020 £	Cash flow £	At 31 March 2021 £
Cash at bank and in hand	243,397	(69,444)	173,953
Net funds	243,397	(69,444)	173,953

	At 1 April 2019 £	Financing cash flows £	At 31 March 2020 £
Cash at bank and in hand	255,432	(12,035)	243,397
Net debt	255,432	(12,035)	243,397

19 Financial instruments

Categorisation of financial instruments

	2021 £	2020 £
Financial assets that are debt instruments measured at amortised cost	38,432	5,077
Financial liabilities measured at amortised cost	54,363	120,816

20 Related party transactions

There were no related party transactions in the year.

SV2 – Supporting Victims Of Sexual Violence Limited

Detailed Income and Expenditure for the Year Ended 31 March 2021

INCOMING RESOURCES	<u>2021</u>		<u>2020</u>	
	Unrestricted	Restricted	Unrestricted	Restricted
NHS Derbyshire	-	275	-	-
NHS England	-	428,641	-	422,722
NHS England – Covid Funding		55,902		
Nottingham University Hospitals	-	52,225	-	51,708
Children in Need	-	29,533	-	20,298
Children in Need – Covid Funding		3,000		
Police and Crime Commissioner	-	122,654	-	113,817
National Lottery Community Fund 10300702	-	83,888	-	167,007
National Lottery Community Fund – Covid Funding		62,250		
Henry Smith Charity	-	26,450	-	52,650
Ministry of Justice	-	103,125	-	51,446
Ministry of Justice – Covid Funding		59,432		
Donations	3,988	-	7,850	-
Interest Received	22	-	74	-
	<u>4,010</u>	<u>1,027,375</u>	<u>7,924</u>	<u>879,648</u>
 DIRECT CHARITABLE EXPENDITURE				
Wages, NIC and Counselling	-	747,384	-	657,058
Training and Supervision	-	25,407	-	29,178
Rent, Rates and Services	-	24,279	-	28,457
Light, Heat and Power	-	1,283	-	2,760
Repairs and Renewals	5,000	87,538	-	61,590
Travel and Subsistence	-	4,347	-	11,788
Internet, Mobiles and Email	-	16,079	-	15,882
Postage, Stationery and Books	-	4,142	-	10,401
Insurances	-	5,489	-	3,941
Accountancy Fees and Bookkeeping	-	19,177	-	19,603
Professional Fees and Consultancy	-	42,234	5,121	58,990
Advertising and Subscriptions	-	9,263	500	21,517
Sundry Expenses	50	229	-	374
	<u>5,050</u>	<u>986,851</u>	<u>5,621</u>	<u>921,539</u>
NET INCOMING/(OUTGOING) RESOURCES	<u>(1,040)</u>	<u>40,524</u>	<u>2,303</u>	<u>(41,891)</u>