

Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**



SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2023**

Trustees	E A Hepplewhite, Chair H A Boffy E Bednall E Mitchell-Hill (resigned 30 September 2022) S Panesar A W Stokes (resigned 16 September 2022)
Company registered number	02952198
Charity registered number	1077863
Principal Office and Registered office	Epos House 263 Heage Road Ripley Derbyshire DE5 3GH
Chair	E A Hepplewhite
Chief executive officer	L Stoner (resigned 5 December 2022) S Goodwin (reappointed 6 December 2022, retired 6 April 2023) R Morris (appointed 3 April 2023)
Bankers	Virgin Money 28 Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Treasurer	H A Boffy
Senior Management Team	L Stoner, Chief Executive Officer (resigned 5 December 2022) S Goodwin, Chief Executive Officer (reappointed 6 December 2022, retired 6 April 2023) R Morris, Chief Executive Officer (appointed 3 April 2023) L Freeman, Head of Advocacy and Support E Johnston, Head of Therapy (resigned 10 April 2022) S Ajame-Singh, Head of Therapy (appointed 7 June 2022, contract ended 31 December 2022)

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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their annual report together with the audited financial statements of the Charity for the period from 1 April 2022 to 31 March 2023. The Annual report serves the purposes of both a Trustees' report and a Directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

Sexual violence simply shouldn't exist and no one should deal with it alone.
Whilst sexual abuse exists, we will be here to support and empower the victims,
inform the public and protect future generations.

These are reflected in the Charity's Business Plan.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and peer-based support through groups and alternative therapies
- work to prevent sexual abuse and assault through our prevention and education programmes in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities and NHS England, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture and BACP, including our specialist work with children and young people.

d. Social investment and grant-making policies

The Charity does not deliver social investment, nor does it make grants.

e. Volunteers

Currently, the organisation has 4 volunteers on the Board of Trustees. There are also students completing placements as part of a qualification in therapy or counselling. Plans for 2023/4 include a 'service user forum' who will act as volunteers on appropriate projects.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

The charity has seen a sustained increase in activity. In 2022-2023 there were:

- 1,461 (712 previous year) open cases as at 1st April 2022,
- 2,561 (previous year 2,621) new referrals. This includes 538 duplicate referrals which were allocated to the same case leading to 2,023 new cases created.
- 2,022 (previous year 1,435) cases closed during the same period
- 1,462 cases open on 1st April 2023

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support in Summer 2021. These have now largely been resolved, with a return to more usual waits for support despite increases in referrals.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non statutory agencies across the County. The Senior Management Team is active in the new partnership structures in the County which meet the requirements of the national reviews, and are working more closely with Health colleagues and those across the voluntary, community and social enterprise sector as the Integrated Care agenda moves forward.

b. Review of activities

Counselling/Therapy Services

Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB now fund SV2 directly to deliver adult therapy services. A bid was submitted to the Ministry of Justice for continuation of therapeutic services for all ages.

The waiting list grew with demand, with over 203 adults and 164 children and young people awaiting therapy on 1st April 2023.

The Charity secured a substantial National Lottery Community Fund grant in year, to start from 1st April 2022 supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies to the CCG team, resulting in an additional contract for services with the CCG from 1st April 2022, for another year, and a commitment to developing an ongoing pathway for these supports. This will facilitate progress towards sustainable, statutory funding for these supports.

Therapy services were delivered primarily remotely but are now moving more to face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

Reducing restrictions enabled more clients to access taster sessions for holistic therapies including trauma informed yoga and Reiki.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, a waiting list is still in place.

The Charity is a sub contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

SV2 was able to complement these services and enable self referrals from 14-17 year olds by utilising Ministry of Justice funding.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance (continued)

Sexual Assault Referral Centre (SARC)

Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire Police and Crime Commissioner (PCC) and Derbyshire County Council. Crisis workers provide 24/7 support to victims through forensic medical examinations, whether or not the victim has initiated police involvement. Clients are then supported by Crisis Workers to access follow on support from SV2's other services, and from additional health and social care providers.

The SARC housed SV2's advice line which operated 24hrs a day 7 days a week. The advice line was utilised by members of the public and professionals from other organisations seeking specialist advice. Mountain Healthcare provided the forensic medical examination services and were registered with the Care Quality Commission.

Due to the increasing regulatory, inspection and compliance requirements relating to SARC provision, coupled with commissioners' decisions to commission the SARC as a single combined service from March 2023, Trustees and Senior Management made the decision that SV2 could not realistically provide the service under this model and would therefore not re tender for this provision and would step away from the SARC in March 2023. The focus from April 2022 to March 2023 was to deliver an effective exit plan whilst supporting staff through a period of significant change and uncertainty.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at our bases and in the community, especially in schools, alongside remote support. We offer a hybrid service which meets client needs best, the cost of living challenges mean most adults prefer remote support.

ISVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse coming out of pandemic related restrictions. In addition Children's ISVAs have seen an increase in support requirements from young people with additional needs and disabilities, which requires a more integrated multi agency approach.

SVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting up to five years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. This service has been on hold following challenges on staffing but funding has been extended to March 2024. The pathway to Derbyshire prison services remains under review and has included ongoing consultation with prison residents on their expectations of the service.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council fund the County's ChISVA and ISVA services which ended in March 2022. SV2 has successfully bid to continue these services through to March 2026 with the option for further extensions.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance (continued)

Prevention and Education Services

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the PCC until 1st September 2022. The L& D posts have been developing and delivering training and awareness sessions to a range of multi agency professionals as set out in the table below. Since the pandemic the training continues to be delivered both virtually and in person dependant on organisational needs

The L&D Officers' work also includes the offer of e learning modules for teaching staff to develop their confidence in delivering Government mandated 'healthy relationships' lessons. Their greatest success in 2022-23 has been the development and roll out of our CONSENT workshops for year 9 and over students, which reached over 1872 students across 23 schools, colleges and universities.

The Learning and Development Officers throughout the year 2022-23, have delivered a total of 128 sessions reaching 2,842 delegates. Of the 128 sessions 56% have been consent workshops interacting with 1,872 students. 36% have been awareness sessions interacting with 569 delegates with the remaining 8% internal courses and networking events accounting for 401 delegates.

Multi-Agency Training during 2022-23

Service	Sessions	Audience	People reached
NHS Partners	7	Health and Mental Health Professionals	177
Police	19	Police Officers	233
Derbyshire County Council and Safeguarding Children's Partnership	5	Various professionals across Derbyshire	132
Schools, Further and Higher Education	72	Children, young people, and educators	1,872
Other	25	Other professionals	428

Three year funding was secured in May 2022 for a significant increase in both Learning and Development, and Community Development Funding, based on the evidence developed over the previous 12 months.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2022-23. Numbers in brackets are for 2021-22.

Gender	Existing Clients	New Referrals	Total
Female	999 (610)	1997 (2092)	2996
Male	135 (95)	419 (364)	554
Transgender	14 (5)	22 (39)	36
Not Known	33 (0)	124 (126)	157
Total	1181	2562	3743

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TRUSTEES' REPORT (CONTINUED)
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Achievements and performance (continued)

All open cases in year

Incident (Adults)	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	178	9	2	5	194
Historical Rape/ Sexual Violence	560	101	5	37	703
Historical Child Sexual Abuse	125	43	1	0	169
Multiple incidents	407	161	4	50	622
Total	1270	314	12	92	1688

Incident (14-17 Years olds)	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	12	0	0	0	12
Historical Rape/ Sexual Violence	74	10	4	6	94
Multiple incidents	327	52	6	6	391
Total	413	62	10	12	497

Incident Under 13	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	6	2	0	1	9
Historical Rape/ Sexual Violence	14	11	0	3	28
Multiple incidents	93	30		3	126
Total	113	43	0	7	163

We also supported 43 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

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TRUSTEES' REPORT (CONTINUED)
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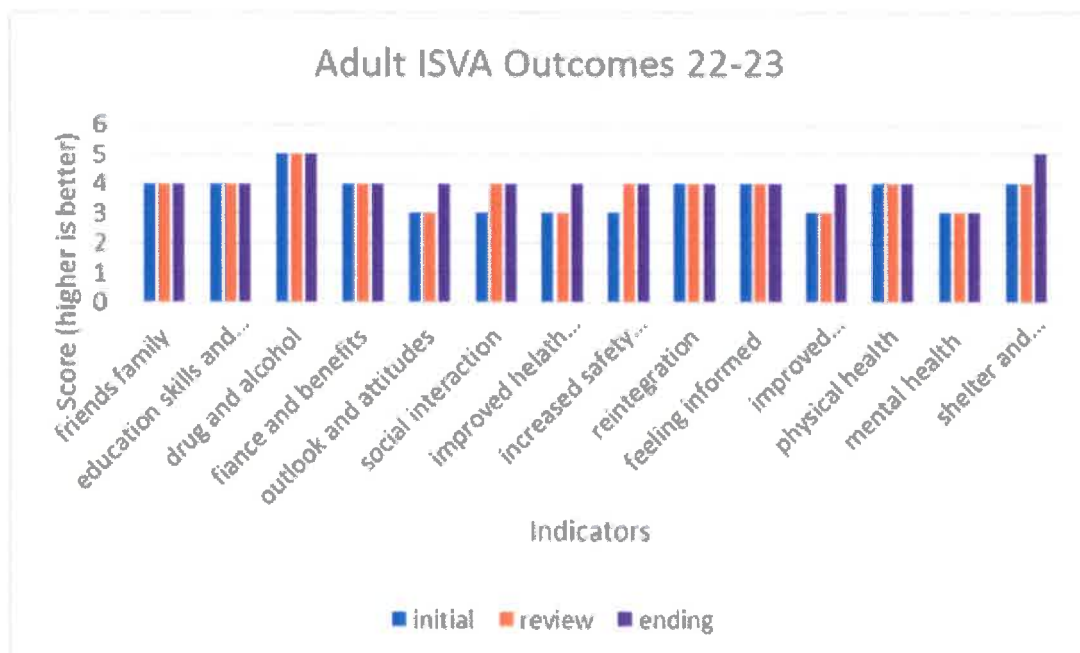
Achievements and performance (continued)

Impact of Activities

Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. Following restructure in 2020 the Single Point of Access (SPOA) role is now well established, with the sole purpose of undertaking initial assessments for all new ISVA and ChISVA referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages; the initial assessment, at a review stage and on ending support. Clients are asked to self assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

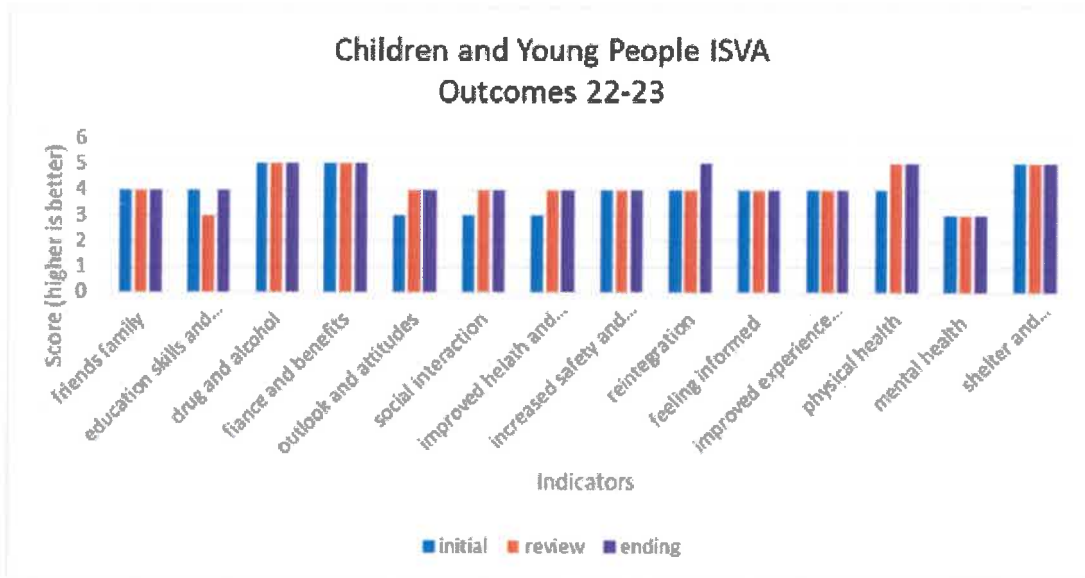
- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction



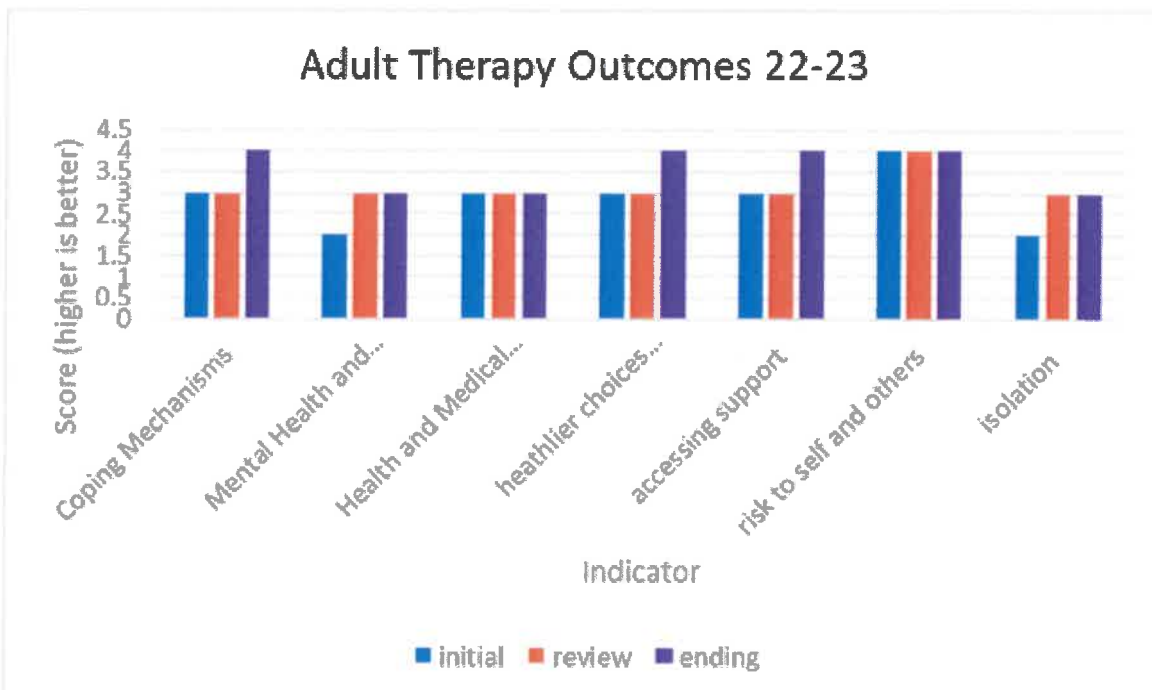
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance (continued)



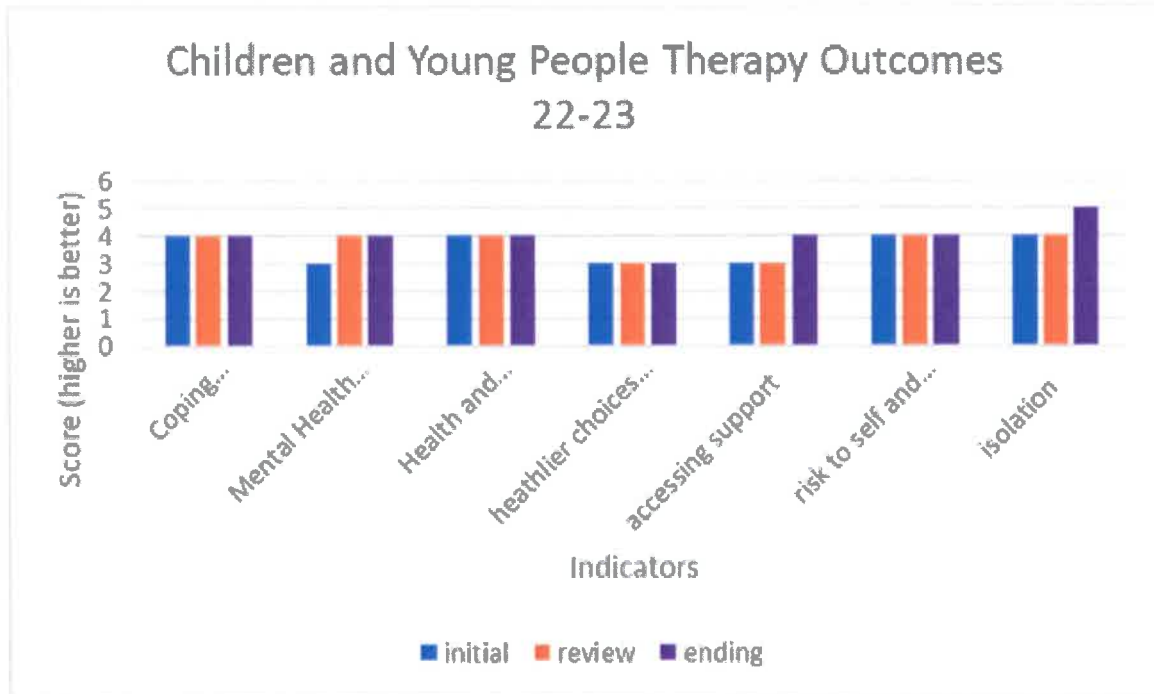
In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.



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TRUSTEES' REPORT (CONTINUED)
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Achievements and performance (continued)



Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

c. Factors relevant to achieve objectives

Since the pandemic the Charity has continued to adapt to new ways of working, delivering all services effectively and safely throughout the year. The pandemic resulted in a long lasting change to the Charity's ways of working, as clients continue to seek remote and video support in addition to traditional in person support. SV2's services, with the exception of the Sexual Assault Referral Centre (SARC), continued to be delivered offer a hybrid model including virtual meetings, telephone and text support as well as 'in person' appointments.

As we work with a "new normal" of hybrid working and service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures continue to be implemented including regular team check ins, stress assessments and access to therapy including access to an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year.

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TRUSTEES' REPORT (CONTINUED)
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Achievements and performance (continued)

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2022-23 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2022-2023 reached just over £1million for the third year running, a situation which looks set to continue into 2023-2024. SV2 therefore now continues in a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

The greatest risk is the split of the SARC and Adult ISVA contract in April 2023. The model for commissioning and regulating SARC services has changed. Due to the level of clinical regulation, from both the Care Quality Commission and UKAS, and the move to commission the forensic medical service as part of the SARC contract, SV2 are no longer able to deliver this type of service.

The focus is therefore on securing contracts for both the ISVA and ChISVA services with the Police and Crime Commissioner. Other ISVA funding to cover 3 posts has been secured to March 2025, mitigating this risk somewhat.

Therapy has the potential for significant growth in funding over the coming years. Following significant delays, National Lottery Community Fund awarded us a substantial grant for therapeutic services from April 2022 – March 2025. In addition, NHS Derby & Derbyshire ICB (formerly CCG) funding was secured until March 2024, as is Ministry of Justice funding via the Rape Support Fund to March 2025.

The recommissioning of the Rape Support Fund, and a national commitment to continued increases in funding for specialist support services for victims of sexual abuse, provide additional opportunities to develop our services.

Children in Need funding for supporting 0-13 year olds with art therapy was secured until January 2023 and a new funding bid submitted.

SV2 is a sub contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Prevention funding from the Ministry of Justice is secure to March 2025, providing a strong platform for the growth and development of these services.

The Charity secured two years of unrestricted funding from Lloyd's Bank foundation due to finish in December 2023, due to changing criteria this will not be repeated.

The Charity received direct donations and donations via fundraising to the value of £4,195 in 2022-23.

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b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.
The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2023 totalled £169,130 which are allocated to future budget commitments.

The amount of unrestricted designated funds at 31.03.2023 totalled £10,755.

The amount of unrestricted funds at 31.03.2023 totalled £60,802 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2023 are £240,687. Free reserves at 31.03.2023 was £60,802.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

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TRUSTEES' REPORT (CONTINUED)
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e. Principal funding

The Charity's principal funders during 2022-23 were:

- NHS England
- NHS Derby & Derbyshire ICB (Formerly CCG)
- Police and Crime Commissioner for Derbyshire
- Ministry of Justice
- Children in Need
- Nottingham University Hospitals
- Lloyd's Bank Foundation
- National Lottery Community Fund

Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2022-23.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee however numbers are low and a recruitment following a skills gap analysis will take place in 2023/24. During 2022/23 one Trustee, left the Charity after 6 years of service.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has four members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two senior managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The senior managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

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TRUSTEES' REPORT (CONTINUED)
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Structure, governance and management (continued)

d. Trustee induction and Training

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Management Committee's Clerk maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2022-2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go-to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual abuse in the future.

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TRUSTEES' REPORT (CONTINUED)
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Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2023. This is the Charity's second audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:



H A Boffy
Trustee and Treasurer
Date: 26 October 2023

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED**

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We also reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.



WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: 20th November 2023

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2023**

Note	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £	
Income from:					
Contracts, grants and donations	4	1,249,115	31,445	1,280,560	1,017,864
Investments	5	-	603	603	14
Total income		1,249,115	32,048	1,281,163	1,017,878
Expenditure on:					
Charitable activities	6	1,151,499	35,311	1,186,810	1,055,537
Total expenditure		1,151,499	35,311	1,186,810	1,055,537
Net movement in funds		97,616	(3,263)	94,353	(37,659)
Reconciliation of funds:					
Total funds brought forward		71,514	74,820	146,334	183,993
Net movement in funds		97,616	(3,263)	94,353	(37,659)
Total funds carried forward		169,130	71,557	240,687	146,334

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 23 to 39 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)
REGISTERED NUMBER: 02952198

BALANCE SHEET
AS AT 31 MARCH 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	-	-
		-	-
Current assets			
Debtors	12	28,894	45,961
Cash at bank and in hand		371,945	149,028
		400,839	194,989
Creditors: amounts falling due within one year	13	(160,152)	(48,655)
Net current assets		240,687	146,334
Total net assets		240,687	146,334
Charity funds			
Restricted funds	14	169,130	71,514
Unrestricted funds	14	71,557	74,820
Total funds		240,687	146,334

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements. The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



H A Boffy
Trustee and Treasurer
Date: 26 October 2023

The notes on pages 23 to 39 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2023

	Note	2023 £	2022 £
Cash flows from operating activities			
Net cash used in operating activities	16	222,314	(24,939)
Cash flows from investing activities			
Dividends, interests and rents from investments		603	14
Net cash provided by investing activities		603	14
Cash flows from financing activities			
Net cash provided by financing activities		-	-
Change in cash and cash equivalents in the year			
Cash and cash equivalents at the beginning of the year		149,028	173,953
Cash and cash equivalents at the end of the year	17	371,945	149,028

The notes on pages 23 to 39 form part of these financial statements

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. General information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Donations				
NHS England	454,691	-	454,691	465,796
NHS Derby & Derbyshire ICB	170,000	-	170,000	-
Nottingham University Hospitals	53,274	-	53,274	52,748
Children in Need	25,948	-	25,948	30,077
Police and Crime Commissioner	211,222	-	211,222	301,590
Ministry of Justice	170,060	-	170,060	140,806
Lloyds Bank	-	27,250	27,250	25,000
National Lottery Community Fund	163,920	-	163,920	-
	<u>1,249,115</u>	<u>27,250</u>	<u>1,276,365</u>	<u>1,016,017</u>
Other income from donations and legacies	-	4,195	4,195	1,847
Subtotal	<u>-</u>	<u>4,195</u>	<u>4,195</u>	<u>1,847</u>
Total 2023	<u>1,249,115</u>	<u>31,445</u>	<u>1,280,560</u>	<u>1,017,864</u>
<i>Total 2022</i>	<u>991,017</u>	<u>26,847</u>	<u>1,017,864</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

5. Investment income

	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Interest receivable on bank deposits	603	603	14
Total 2023	<u>603</u>	<u>603</u>	<u>14</u>
<i>Total 2022</i>	<u>14</u>	<u>14</u>	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total 2023 £	<i>Total 2022 £</i>
Charitable activities	1,151,499	35,311	1,186,810	1,055,537
Total 2023	<u>1,151,499</u>	<u>35,311</u>	<u>1,186,810</u>	<u>1,055,537</u>
<i>Total 2022</i>	<u>1,049,022</u>	<u>6,515</u>	<u>1,055,537</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

7. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £	Total funds 2022 £
Charitable activities	737,767	449,043	1,186,810	1,055,537
Total 2023	<u>737,767</u>	<u>449,043</u>	<u>1,186,810</u>	<u>1,055,537</u>
<i>Total 2022</i>	<u>673,493</u>	<u>382,044</u>	<u>1,055,537</u>	

Analysis of direct costs

	Charitable activities 2023 £	Total funds 2023 £	Total funds 2022 £
Staff costs	641,042	641,042	590,839
Sub-contractor costs	96,725	96,725	82,654
Total 2023	<u>737,767</u>	<u>737,767</u>	<u>673,493</u>
<i>Total 2022</i>	<u>673,493</u>	<u>673,493</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Staff costs	147,429	147,429	107,167
Professional and HR fees	23,449	23,449	25,899
Rent and rates	25,059	25,059	23,468
Insurance	5,320	5,320	6,326
Utilities	8,059	8,059	3,379
Training and supervision	28,737	28,737	28,797
Staff travel and expenses	7,089	7,089	3,536
Internet and communications	16,919	16,919	19,940
Postage and stationary	6,375	6,375	7,560
Other staff costs	28,278	28,278	22,353
Advertising and promotion	3,906	3,906	3,051
Subscriptions and membership	3,237	3,237	2,339
Equipment and room hire	6,812	6,812	3,991
Repairs and maintenance	46,814	46,814	31,231
Cleaning and canteen	8,887	8,887	8,051
IT fees and equipment	54,899	54,899	59,984
Accountancy and bookkeeping	26,462	26,462	24,207
Bank charges	358	358	(55)
Other costs	954	954	820
Total 2023	449,043	449,043	382,044
<i>Total 2022</i>	<i>382,044</i>	<i>382,044</i>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

8. Auditors' remuneration

	2023 £	2022 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	7,000	5,950
Fees payable to the Charity's auditor in respect of: All non-audit services not included above	2,150	2,000
	7,150	7,950

9. Staff costs

	2023 £	2022 £
Wages and salaries	715,621	637,827
Social security costs	58,927	48,183
Contribution to defined contribution pension schemes	13,923	11,996
	788,471	698,006

Included within the above staff costs, there are termination payments of £21,366 paid to one employee.

The average number of persons employed by the Charity during the year was as follows:

	2023 No.	2022 No.
Average employees	34	35
	34	35

The average headcount expressed as full-time equivalents was:

	2023 No.	2022 No.
FTE employees	24	24
	24	24

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £152,250 (2022: £123,760). The key management personnel comprise the senior management team as listed on page 1.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 March 2023, no Trustee expenses have been incurred (2022 - £NIL).

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2022	40,200
At 31 March 2023	<u>40,200</u>
Depreciation	
At 1 April 2022	40,200
At 31 March 2023	<u>40,200</u>
Net book value	
At 31 March 2023	<u>-</u>
At 31 March 2022	<u>-</u>

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

12. Debtors

	2023	2022
	£	£
Due within one year		
Trade debtors	4,439	26,196
Other debtors	-	690
Prepayments and accrued income	24,455	19,075
	<u>28,894</u>	<u>45,961</u>

13. Creditors: Amounts falling due within one year

	2023	2022
	£	£
Trade creditors	37,420	20,798
Other taxation and social security	12,334	13,960
Other creditors	2,334	15
Accruals and deferred income	108,064	13,882
	<u>160,152</u>	<u>48,655</u>

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2022 £	Income £	Expenditure £	Balance at 31 March 2023 £
Unrestricted funds				
Designated funds				
Designated Funds - all funds	18,750	27,250	(35,245)	10,755
General funds				
General Funds - all funds	56,070	4,798	(66)	60,802
Total Unrestricted funds	74,820	32,048	(35,311)	71,557
Restricted funds				
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	30,985	454,691	(454,222)	31,454
Cosmopolitan	733	-	(293)	440
Children in Need	5,180	25,948	(22,907)	8,221
Police & Crime Commissioner - ChISVA	7,486	60,075	(60,473)	7,088
Nottingham University Hospitals (Therapy 0-17)	6,660	53,274	(48,552)	11,382
Ministry of Justice	-	170,060	(170,060)	-
Police & Crime Commissioner - PrISVA	-	39,105	(39,105)	-
Police & Crime Commissioner - ChISVA/ISVA	-	35,754	(35,754)	-
National Lottery Community Fund	-	163,920	(73,845)	90,075
NHS Derby & Derbyshire ICB (Therapy 18+)	-	170,000	(170,000)	-
Police & Crime Commissioner (Males ISVA)	-	32,139	(32,139)	-
Police & Crime Commissioner (LD/CD)	-	44,149	(44,149)	-
	71,514	1,249,115	(1,151,499)	169,130
Total of funds	146,334	1,281,163	(1,186,810)	240,687

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

14. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 April 2021 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2022 £</i>
Unrestricted funds				
Designated funds				
Lloyds Bank Foundation	-	25,000	(6,250)	18,750
General funds				
General Funds - all funds	54,474	1,861	(265)	56,070
Total Unrestricted funds	54,474	26,861	(6,515)	74,820
Restricted funds				
NHS Derby & Derbyshire CCG's (Therapy 14-17)	1,370	-	(1,370)	-
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	34,280	437,658	(440,953)	30,985
Cosmopolitan	1,048	-	(315)	733
Children in Need	3,352	30,077	(28,249)	5,180
National Lottery Community Fund - Minds Matter	54,716	-	(54,716)	-
Police & Crime Commissioner - ChISVA	7,747	60,075	(60,336)	7,486
Nottingham University Hospitals (Therapy 0-17)	6,536	52,748	(52,624)	6,660
Ministry of Justice	-	140,806	(140,806)	-
Police & Crime Commissioner - PrISVA	-	38,754	(38,754)	-
Police & Crime Commissioner - ChISVA/ISVA	-	36,761	(36,761)	-
Police & Crime Commissioner - CCG Therapy	-	166,000	(166,000)	-
NHS England (Covid)	-	28,138	(28,138)	-
	129,519	991,017	(1,049,022)	71,514
Total of funds	183,993	1,017,878	(1,055,537)	146,334

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

14. Statement of funds (continued)

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

NHS England

SV2 was Derbyshire's Sexual Assault Referral Centre (SARC) contracted service provider for the year 2022/23 which is year 5 of 5 of the current contract. SV2 have managed the SARC since its opening in the early 2000's. This includes managing all aspects of the SARC, supporting clients through their medical examination following a serious sexual assault by offering a Crisis Worker then referring to an Independent Sexual Violence Advocate (ISVA) to support them through the court process providing emotional and practical support. The contract also includes some core costs for both staff and business.

Children in Need

This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a counsellor including oncosts.

National Lottery Community Fund

NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund (NLCF) grant, the funding started 1st April 2022 and will carry through to March 2025.

Police & Crime Commissioner (PCC) – ChISVA

A direct contract with Derbyshire's PCC, 2022/23 in year 5 of 5yrs. This contract provides Children's Independent Sexual Violence Advocacy (ChISVA) support to children and their families by funding staff and core costs. SV2 has been successful in securing the new contract for this service starting 1st April 2023 to March 2026 with an option to extend to 2028.

Nottingham University Hospitals

A direct contract with NUH, 2022/23 is year 5 of 5. This provides therapy to children who have been referred to SV2 from the Pediatric Sexual Assault Referral Centre (PSARC) and contributes to staff and core costs. SV2 have been successful in securing an extension to provide this service into 2023/24.

Ministry of Justice

A direct grant from MoJ which provides therapy for all ages through our hub at Buxton, together with staff overheads and company core costs.

Police & Crime Commissioner – Prison ISVA

An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to Foston & Sudbury Prisons

Police & Crime Commissioner – Ch-ISVA

An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old.

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14. Statement of funds (continued)

NHS Derby & Derbyshire Integrated Care Board

This fund is an extension to last year, where SV2 secured funding from ICB (previously CCG) via Derbyshire's PCC. This is funding to support SV2's therapy service to adults including some staff and business costs, funds have also been secured for 2023-24. This is due to go to tender during the year 2023/24 financial year.

Police & Crime Commissioner – ISVA dedicated to Supporting Males

An MoJ grant secured via Derbyshire's PCC. This is a new fund this year, started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads.

Police & Crime Commissioner – Learning & Community Development

An MoJ grant secured via Derbyshire's PCC. A new fund this year, which started in September 2022. The funding provides two part time Learning and Development Officers who cover the county delivering consent training to schools, and training in sexual assault and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base.

Lloyds Bank Foundation

A one-off grant of £50k over 2 years from December 2021. The grant covers core costs and is unrestricted. The Lloyds funds in 2023/24 have been designated to complete the furnishing of SV2's new premises including IT and Communications set up. Support with SV2's public relations exercises and Trustee Recruitment.

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Current assets	169,130	231,709	400,839
Creditors due within one year	-	(160,152)	(160,152)
Total	169,130	71,557	240,687

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15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	<i>Restricted funds 2022 £</i>	<i>Unrestricted funds 2022 £</i>	<i>Total funds 2022 £</i>
Current assets	71,514	123,475	194,989
Creditors due within one year	-	(48,655)	(48,655)
Total	<u>71,514</u>	<u>74,820</u>	<u>146,334</u>

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2023 £	2022 £
Net income/expenditure for the year (as per Statement of Financial Activities)	94,353	(37,659)
Adjustments for:		
Dividends, interests and rents from investments	(603)	(14)
Decrease in debtors	17,067	18,442
Increase/(decrease) in creditors	111,497	(5,708)
Net cash provided by/(used in) operating activities	<u>222,314</u>	<u>(24,939)</u>

17. Analysis of cash and cash equivalents

	2023 £	2022 £
Cash in hand	371,945	149,028
Total cash and cash equivalents	<u>371,945</u>	<u>149,028</u>

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18. Analysis of changes in net debt

	At 1 April 2022	Cash flows £	At 31 March 2023
	£		£
Cash at bank and in hand	149,028	222,917	371,945
	<u>149,028</u>	<u>222,917</u>	<u>371,945</u>

19. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £13,923 (2022 : £11,996).

20. Operating lease commitments

At 31 March 2023 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2023 £	2022 £
Land and buildings		
Not later than 1 year	50,460	12,000
Later than 1 year and not later than 5 years	3,000	15,000
	<u>53,460</u>	<u>27,000</u>
Other		
Not later than 1 year	1,406	14,463
Later than 1 year and not later than 5 years	3,769	3,102
	<u>-</u>	<u>-</u>
	<u>58,635</u>	<u>44,565</u>

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2023 £	2022 £
Operating lease rentals	<u>27,735</u>	<u>43,953</u>

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21. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2023.

